

Area: Building Families

	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Priority I: Enhance the health, growth, and development of children and adults in the family unit.		Early Childhood Funds	Age of Children served (as of September 15)						1	1	100.00%	% screened that needed follow up services/treatment that received the service.	
Parent Connection			Early Childhood Admin	0	Prenatal	362	362	100.00%	% of Children screened for: Developmental Delays <input type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care					
Contractor:				School Ready - Family Support	4	Children 0 to 1 year								
		\$750.00		School Ready - Preschool	24	Children 1 to 2 years							#DIV/0!	
Hamilton County Public Health -EOR				School Ready - Quality	19	Children 2 to 3 years								
Description:		\$1,217.61		School Ready - Other/Undesignated	135	Children 3 to 4 years	1	362	0.28%	Of those children screened, % referred on for additional services or treatment				
				School Ready - Admin	155	Children 4 to 5 years								
					25	Children 5 to 6 years							#DIV/0!	
Ages and Stages Questionnaire - 3; Developmental screening to children 0-5.				\$1,967.61 Total ECI Funding		362 Total Children Served								#DIV/0!
				Optional: Other Funding Expended and Source:										#DIV/0!
			Amount	Source										
			\$734.04	PCAI	199	Total # Families Served	Total Cost	# of children	\$					
			\$139.97	Decat			\$2,844.05	362	\$7.86	Cost per child for the service				
Click below to select program type from the dropdown menu:			\$2.43	Building Families Flexible	28	# of Services Provided							#DIV/0!	
Health													#DIV/0!	
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based														
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														
			\$876.44 Total Other Funding											
			\$2,844.05 TOTAL FUNDING											

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Priority II: Improve the availability and quality of preschool programming based on a per child basis and Priority III: Develop childcare and preschool providers	\$64,469.73	Early Childhood Funds	4	# of services provided	\$83,939.51	4	#####	Cost per service	35	44	79.55%	% of programs that improve or maintain at the highest level their rating in a quality initiative	
Early Childhood Educational Advisor			Early Childhood Admin											
Contractor:			School Ready - Family Support	406	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
Family Resource Center		\$15,149.78	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure					
Description:			School Ready - Quality		<input type="checkbox"/> N/A	35	44	79.55%	% of programs participating in a quality initiative (unduplicated)					#DIV/0!
Provide monitoring of scholarship requirements (IQPPS, GOLD), activity kits, fingerprinting, and playground safety resources and needed services to enhance the quality of early learning environments for children 0-5. 2012-2013 YEAR END.			School Ready - Other/Undesignated	54	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A					
			School Ready - Admin											
			\$79,619.51 Total ECI Funding											
			Optional: Other Funding Expended and Source:											
			Amount	Source										
		\$4,320.00	FRC Discretionary Funds		<input type="checkbox"/> N/A									
				12	# of Public Relations contacts									
					<input type="checkbox"/> N/A							#DIV/0!		
				966	# of Technical Assistance contacts									
					<input type="checkbox"/> N/A									
		\$4,320.00 Total Other Funding												
		\$83,939.51 TOTAL FUNDING												
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based														
<input checked="" type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														
Click below to select program type from the dropdown menu:														
Improved Early Learning Environments														

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Priority III: Develop childcare and preschool providers who enhance children's health, safety, developmental skills, and abilities.		Early Childhood Funds	1	# of services provided	\$4,627.51	1	\$4,627.51	Cost per service	37	37	100.00%	% of ratings/ certifications/ credentialing/ renewals that were a direct result of professional development opportunities
Professional Development			Early Childhood Admin										
Contractor:		\$4,627.51	School Ready - Preschool	0	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Family Resource Center			School Ready - Quality		<input type="checkbox"/> N/A	# achieved measure	# Possible	%	Q/E Measure				
Description:			School Ready - Other/Undesignated	37	# of early learning service providers participating in quality improvement activities (unduplicated)	31	37	83.78%	% of programs participating in a quality initiative (unduplicated)			#DIV/0!	
			School Ready - Admin		<input type="checkbox"/> N/A				<input type="checkbox"/> N/A				
		\$4,627.51 Total ECI Funding			<input type="checkbox"/> N/A	31	37	83.78%	% implementing an evidence based curriculum			#DIV/0!	
			Optional: Other Funding Expended and Source:	37	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		Amount	Source		<input type="checkbox"/> N/A								
					# of Public Relations contacts								
					<input checked="" type="checkbox"/> N/A							#DIV/0!	
					# of Technical Assistance contacts								
					<input checked="" type="checkbox"/> N/A								
		\$0.00 Total Other Funding											
		\$4,627.51 TOTAL FUNDING											
If applicable, indicate if the program is:													
Evidence Based													
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
<input type="checkbox"/>													
Click below to select program type from the dropdown menu:													
Professional Development													

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)												
1. Name of Family Support Program and Contractor: HOPEs - Hamilton County Public Health	Priority I: Enhance the health, growth, and development of children and adults in the family unit.	ECI Funding Expended: \$71,434.64	School Ready - Family Support: 88 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>88</td> <td>88</td> <td>100%</td> </tr> </table> Children, prenatal - 5 years, that are age eligible and screened for developmental delays	# achieved measure	# possible	%	88	88	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>33</td> <td>36</td> <td>92%</td> </tr> </table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved measure	# possible	%	33	36	92%
# achieved measure		# possible	%														
88	88	100%															
# achieved measure	# possible	%															
33	36	92%															
2. Name of Model: HFA		School Ready - Admin: 54 # of families participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>9</td> <td>88</td> <td>10%</td> </tr> </table> Of those children screened that were referred to Early Intervention services	# achieved measure	# possible	%	9	88	10%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>26</td> <td>36</td> <td>72%</td> </tr> </table> Participating families that increase or maintain social supports	# achieved measure	# possible	%	26	36	72%	
# achieved measure	# possible	%															
9	88	10%															
# achieved measure	# possible	%															
26	36	72%															
3. Indicate if the program is primarily home based family support or group based parent education: Home Based Family Support		School Ready - Quality: 794 # of home visits completed	School Ready - Other/Undesignat: 2 # of group parent education meetings offered	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>5</td> <td>20%</td> </tr> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved measure	# possible	%	1	5	20%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>20</td> <td>36</td> <td>56%</td> </tr> </table> Participating families that are connected to additional concrete supports	# achieved measure	# possible	%	20	36	56%
# achieved measure	# possible	%															
1	5	20%															
# achieved measure	# possible	%															
20	36	56%															
4. Indicate which assessment tool was used, Life Skills Progression Instrument or Protective Factors Survey: LSP		School Ready - Preschool: \$71,434.64 Total SR Funding	Ethnicity of head of household A. Native American or Alaska Native: 1 B. Native Hawaiian/Pacific Islander: 2 C. African American: 12 D. Multi-racial: 2 E. Hispanic or Latino: 39 F. Asian: 54 G. White: 54 Total: 54	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>0</td> <td>5</td> <td>0%</td> </tr> </table> Direct service staff with Bachelor's level education or higher in an unrelated field	# achieved measure	# possible	%	0	5	0%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>27</td> <td>36</td> <td>75%</td> </tr> </table> Participating families that increase knowledge about child development and parenting	# achieved measure	# possible	%	27	36	75%
# achieved measure	# possible	%															
0	5	0%															
# achieved measure	# possible	%															
27	36	75%															
If applicable, indicate if the program is: <input checked="" type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A		Optional: Other Funding Expended and Source: Amount: \$34,487.12 Source: State HOPEs	Marital Status A. Married: 18 B. Partnered: 18 C. Single: 18 D. Divorced: 54 E. Widowed: 13 Total: 54	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>3</td> <td>5</td> <td>60%</td> </tr> </table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	3	5	60%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>28</td> <td>36</td> <td>78%</td> </tr> </table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved measure	# possible	%	28	36	78%
# achieved measure	# possible	%															
3	5	60%															
# achieved measure	# possible	%															
28	36	78%															
		Total Other Funding: \$34,487.12	Household size A. 2: 13 B. 3: 9 C. 4: 3 D. 5: 54 E. 6: 21 F. >6: 8 Total: 54	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>3</td> <td>3</td> <td>100%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved measure	# possible	%	3	3	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>26</td> <td>36</td> <td>72%</td> </tr> </table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved measure	# possible	%	26	36	72%
# achieved measure	# possible	%															
3	3	100%															
# achieved measure	# possible	%															
26	36	72%															
		Total Funding: \$105,921.76	Federal Poverty Level A. 100% or lower: 31 B. 101% - 150%: 19 C. 151% - 200%: 4 D. 201% - 299%: 54 E. 300% or higher: 8 Total: 54	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>100%</td> <td></td> <td></td> </tr> </table> % of newly enrolled families that meet FS eligibility criteria	# achieved measure	# possible	%	100%			Report for families enrolled after July 1, 2011: 26 # of families enrolled after July 1, 2012 26 # of families enrolled after July 1, 2012 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP)						
# achieved measure	# possible	%															
100%																	
			Education level of head of household A. Elementary or middle: 5 B. Some high school: 27 C. High School diploma/GED: 9 D. Trade/Vocational Training: 5 E. Some college: 54 F. 2-year college degree (Associate's): 8 G. 4-year college degree (Bachelor's): 5 H. Master's degree or above: 54 Total: 54														

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)												
1. Name of Family Support Program and Contractor: HOPEs - Humboldt County Public Health	Priority I: Enhance the health, growth, and development of children and adults in the family unit.	ECI Funding Expended: \$37,918.06	School Ready - Family Support 29 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>27</td> <td>29</td> <td>93%</td> </tr> </table> Children, prenatal - 5 years, that are age eligible and screened for developmental delays	# achieved measure	# possible	%	27	29	93%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>10</td> <td>25</td> <td>40%</td> </tr> </table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved measure	# possible	%	10	25	40%
# achieved measure		# possible	%														
27	29	93%															
# achieved measure	# possible	%															
10	25	40%															
2. Name of Model: Healthy Families of America		School Ready - Admin 25 # of families participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>3</td> <td>27</td> <td>11%</td> </tr> </table> Of those children screened that were referred to Early Intervention services	# achieved measure	# possible	%	3	27	11%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>6</td> <td>25</td> <td>24%</td> </tr> </table> Participating families that increase or maintain social supports	# achieved measure	# possible	%	6	25	24%	
# achieved measure	# possible	%															
3	27	11%															
# achieved measure	# possible	%															
6	25	24%															
3. Indicate if the program is primarily home based family support or group based parent education: Home Based Family Support		School Ready - Quality 415 # of home visits completed	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>3</td> <td>33%</td> </tr> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved measure	# possible	%	1	3	33%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>10</td> <td>25</td> <td>40%</td> </tr> </table> Participating families that are connected to additional concrete supports	# achieved measure	# possible	%	10	25	40%	
# achieved measure	# possible	%															
1	3	33%															
# achieved measure	# possible	%															
10	25	40%															
4. Indicate which assessment tool was used, Life Skills Progression Instrument or Protective Factors Survey: LSP		School Ready - Other/Undesignat 12 # of group parent education meetings offered	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>0</td> <td>3</td> <td>0%</td> </tr> </table> Direct service staff with Bachelor's level education or higher in an unrelated field	# achieved measure	# possible	%	0	3	0%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>10</td> <td>25</td> <td>40%</td> </tr> </table> Participating families that increase knowledge about child development and parenting	# achieved measure	# possible	%	10	25	40%	
# achieved measure	# possible	%															
0	3	0%															
# achieved measure	# possible	%															
10	25	40%															
If applicable, indicate if the program is: <input checked="" type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A		School Ready - Preschool \$37,918.06 Total SR Funding	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>3</td> <td>33%</td> </tr> </table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	1	3	33%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>9</td> <td>25</td> <td>36%</td> </tr> </table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved measure	# possible	%	9	25	36%	
# achieved measure	# possible	%															
1	3	33%															
# achieved measure	# possible	%															
9	25	36%															
		Optional: Other Funding Expended and Source: Amount Source \$2,280.24 PH Operating budget \$2,280.24 Total Other Funding	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved measure	# possible	%	1	1	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>19</td> <td>15</td> <td>79%</td> </tr> </table> Report for families enrolled after July 1, 2011: # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP) % of newly enrolled families that meet FS eligibility criteria	# achieved measure	# possible	%	19	15	79%	
# achieved measure	# possible	%															
1	1	100%															
# achieved measure	# possible	%															
19	15	79%															
		Marital Status 9 A. Married 7 C. Single 25 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>3</td> <td>33%</td> </tr> </table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	1	3	33%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>19</td> <td>15</td> <td>79%</td> </tr> </table> Report for families enrolled after July 1, 2011: # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP) % of newly enrolled families that meet FS eligibility criteria	# achieved measure	# possible	%	19	15	79%	
# achieved measure	# possible	%															
1	3	33%															
# achieved measure	# possible	%															
19	15	79%															
		Household size 5 A. 2 3 C. 4 25 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved measure	# possible	%	1	1	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>19</td> <td>15</td> <td>79%</td> </tr> </table> Report for families enrolled after July 1, 2011: # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP) % of newly enrolled families that meet FS eligibility criteria	# achieved measure	# possible	%	19	15	79%	
# achieved measure	# possible	%															
1	1	100%															
# achieved measure	# possible	%															
19	15	79%															
		Federal Poverty Level 14 A. 100% or lower 3 B. 101% - 150% 3 C. 151% - 200% 25 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved measure	# possible	%	1	1	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>19</td> <td>15</td> <td>79%</td> </tr> </table> Report for families enrolled after July 1, 2011: # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP) % of newly enrolled families that meet FS eligibility criteria	# achieved measure	# possible	%	19	15	79%	
# achieved measure	# possible	%															
1	1	100%															
# achieved measure	# possible	%															
19	15	79%															
		Education level of head of household 5 A. Elementary or middle 9 C. High School diploma/GED 6 E. Some college 2 G. 4-year college degree (Bachelor's) 25 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved measure	# possible	%	1	1	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>19</td> <td>15</td> <td>79%</td> </tr> </table> Report for families enrolled after July 1, 2011: # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP) % of newly enrolled families that meet FS eligibility criteria	# achieved measure	# possible	%	19	15	79%	
# achieved measure	# possible	%															
1	1	100%															
# achieved measure	# possible	%															
19	15	79%															

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)												
1. Name of Family Support Program and Contractor: HOPEs - Wright County Health Department	Priority I: Enhance the health, growth, and development of children and adults in the family unit.	ECI Funding Expended: \$88,355.56	School Ready - Family Support: 74 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>57</td> <td>59</td> <td>97%</td> </tr> </table> Children, prenatal - 5 years, that are age eligible and screened for developmental delays	# achieved measure	# possible	%	57	59	97%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>25</td> <td>34</td> <td>74%</td> </tr> </table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved measure	# possible	%	25	34	74%
# achieved measure		# possible	%														
57	59	97%															
# achieved measure	# possible	%															
25	34	74%															
2. Name of Model: Healthy Families of America		School Ready - Admin: 46 # of families participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>4</td> <td>57</td> <td>7%</td> </tr> </table> Of those children screened that were referred to Early Intervention services	# achieved measure	# possible	%	4	57	7%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>16</td> <td>34</td> <td>47%</td> </tr> </table> Participating families that increase or maintain social supports	# achieved measure	# possible	%	16	34	47%	
# achieved measure	# possible	%															
4	57	7%															
# achieved measure	# possible	%															
16	34	47%															
3. Indicate if the program is primarily home based family support or group based parent education: Home Based Family Support		School Ready - Quality: 751 # of home visits completed	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>2</td> <td>5</td> <td>40%</td> </tr> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved measure	# possible	%	2	5	40%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>31</td> <td>34</td> <td>91%</td> </tr> </table> Participating families that are connected to additional concrete supports	# achieved measure	# possible	%	31	34	91%	
# achieved measure	# possible	%															
2	5	40%															
# achieved measure	# possible	%															
31	34	91%															
4. Indicate which assessment tool was used, Life Skills Progression Instrument or Protective Factors Survey: LSP		School Ready - Other/Undesignat: 23 # of group parent education meetings offered	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>0</td> <td>5</td> <td>0%</td> </tr> </table> Direct service staff with Bachelor's level education or higher in an unrelated field	# achieved measure	# possible	%	0	5	0%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>23</td> <td>33</td> <td>70%</td> </tr> </table> Participating families that increase knowledge about child development and parenting	# achieved measure	# possible	%	23	33	70%	
# achieved measure	# possible	%															
0	5	0%															
# achieved measure	# possible	%															
23	33	70%															
If applicable, indicate if the program is: <input checked="" type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A		School Ready - Preschool: 1 C. African American \$88,355.56 Total SR Funding 20 E. Hispanic or Latino 25 G. White 46 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>5</td> <td>20%</td> </tr> </table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	1	5	20%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>25</td> <td>33</td> <td>76%</td> </tr> </table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved measure	# possible	%	25	33	76%	
# achieved measure	# possible	%															
1	5	20%															
# achieved measure	# possible	%															
25	33	76%															
		Optional: Other Funding Expended and Source: Amount Source \$2,087.52 Security Bank \$6,000.00 DECAT 46 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved measure	# possible	%	1	1	100%								
# achieved measure	# possible	%															
1	1	100%															
		Marital Status 9 A. Married 16 C. Single 1 E. Widowed 46 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>21</td> <td>21</td> <td>100%</td> </tr> </table> Report for families enrolled after July 1, 2011: 21 # of families enrolled after July 1, 2011 21 # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP)	# achieved measure	# possible	%	21	21	100%								
# achieved measure	# possible	%															
21	21	100%															
		Household size 10 A. 2 14 C. 4 2 E. 6 46 Total	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>100%</td> <td></td> <td></td> </tr> </table> % of newly enrolled families that meet FS eligibility criteria	# achieved measure	# possible	%	100%										
# achieved measure	# possible	%															
100%																	
		Federal Poverty Level 41 A. 100% or lower 5 B. 101% - 150% C. 151% - 200% D. 201% - 299% 46 Total															
		Education level of head of household 12 A. Elementary or middle 18 C. High School diploma/GED 2 E. Some college G. 4-year college degree (Bachelor's) 46 Total															

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)												
1. Name of Family Support Program and Contractor: Parent Connection - Hamilton County Public Health	Priority I: Enhance the health, growth, and development of children and adults in the family unit.	ECI Funding Expended: School Ready - Family Support: 58	# of children (ages 0-5) participating in family support/parent education program (unduplicated): 58	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>58</td> <td>58</td> <td>100%</td> </tr> </table> Children, prenatal - 5 years, that are age eligible and screened for developmental delays	# achieved measure	# possible	%	58	58	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>30</td> <td>30</td> <td>100%</td> </tr> </table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved measure	# possible	%	30	30	100%
# achieved measure		# possible	%														
58	58	100%															
# achieved measure	# possible	%															
30	30	100%															
2. Name of Model: Positive Solutions for Families; Nurturing Parenting		School Ready - Admin: 40 School Ready - Quality: 38 School Ready - Other/Undesignat: \$23,134.51	# of families participating in family support/parent education program (unduplicated): 40 # of home visits completed: 38 # of group parent education meetings offered: 47	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>58</td> <td>2%</td> </tr> </table> Of those children screened that were referred to Early Intervention services	# achieved measure	# possible	%	1	58	2%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>30</td> <td>30</td> <td>100%</td> </tr> </table> Participating families that increase or maintain social supports	# achieved measure	# possible	%	30	30	100%
# achieved measure	# possible	%															
1	58	2%															
# achieved measure	# possible	%															
30	30	100%															
3. Indicate if the program is primarily home based family support or group based parent education: Primarily Group Based Parent Education		School Ready - Preschool: 1 Total SR Funding: \$23,134.51	Ethnicity of head of household A. Native American or Alaska Native: 0 B. Native Hawaiian/Pacific Islander: 0 C. African American: 1 D. Multi-racial: 0 E. Hispanic or Latino: 3 F. Asian: 0 G. White: 35 H. Other: 0 Total: 40	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved measure	# possible	%	1	1	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>30</td> <td>30</td> <td>100%</td> </tr> </table> Participating families that are connected to additional concrete supports	# achieved measure	# possible	%	30	30	100%
# achieved measure	# possible	%															
1	1	100%															
# achieved measure	# possible	%															
30	30	100%															
4. Indicate which assessment tool was used, Life Skills Progression Instrument or Protective Factors Survey: Protective Factors Survey		Optional: Other Funding Expended and Source: Amount Source \$13,960.05 PCAI \$2,659.44 DECAT \$439.50 EHC \$23.84 Donations \$5,196.66 In-Kind \$46.20 Building Families Flexible fund \$22,325.69 Total Other Funding \$45,460.20 Total Funding	Marital Status A. Married: 10 B. Partnered: 7 C. Single: 21 D. Divorced: 0 E. Widowed: 2 F. Separated: 2 Total: 40 Household size A. 2: 12 B. 3: 7 C. 4: 12 D. 5: 6 E. 6: 2 F. >6: 1 Total: 40 Federal Poverty Level A. 100% or lower: 29 B. 101% - 150%: 6 C. 151% - 200%: 1 D. 201% - 299%: 4 Total: 40 Education level of head of household A. Elementary or middle: 2 B. Some high school: 4 C. High School diploma/GED: 20 D. Trade/Vocational Training: 0 E. Some college: 9 F. 2-year college degree (Associate's): 0 G. 4-year college degree (Bachelor's): 5 H. Master's degree or above: 0 Total: 40	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>0</td> <td>1</td> <td>0%</td> </tr> </table> Direct service staff with Bachelor's level education or higher in an unrelated field	# achieved measure	# possible	%	0	1	0%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>30</td> <td>30</td> <td>100%</td> </tr> </table> Participating families that increase knowledge about child development and parenting	# achieved measure	# possible	%	30	30	100%
# achieved measure	# possible	%															
0	1	0%															
# achieved measure	# possible	%															
30	30	100%															
If applicable, indicate if the program is: <input checked="" type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A				<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	1	1	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>30</td> <td>30</td> <td>100%</td> </tr> </table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved measure	# possible	%	30	30	100%
# achieved measure	# possible	%															
1	1	100%															
# achieved measure	# possible	%															
30	30	100%															
				<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>0</td> <td>1</td> <td>0%</td> </tr> </table> Programs that have a national or state credential or have been accepted into the process	# achieved measure	# possible	%	0	1	0%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>30</td> <td>30</td> <td>100%</td> </tr> </table> Participating families that improve nurturing and attachment between parent(s) and child(ren)	# achieved measure	# possible	%	30	30	100%
# achieved measure	# possible	%															
0	1	0%															
# achieved measure	# possible	%															
30	30	100%															
				Report for families enrolled after July 1, 2011: <table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>40</td> <td>40</td> <td>100%</td> </tr> </table> # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP)	# achieved measure	# possible	%	40	40	100%	<table border="1"> <tr> <th># achieved measure</th> <th># possible</th> <th>%</th> </tr> <tr> <td>37</td> <td>40</td> <td>93%</td> </tr> </table> % of newly enrolled families that meet FS eligibility criteria	# achieved measure	# possible	%	37	40	93%
# achieved measure	# possible	%															
40	40	100%															
# achieved measure	# possible	%															
37	40	93%															

ECI
Area: Building Families

Early Childhood Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Salary and Fringe ONLY. Other coordination expenses are reported on the Admin. Expenses tab.</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)							
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure				
ECA Director (Service Coordination and Collaboration) Name of Staff or Contracted Provider: Michelle K Walters Purpose: To provide guidance and support to the local Early Childhood Board, develop and strengthen community partnerships, enhance the early childhood system, and coordinate and monitor contracted services.	Linked to all ECI Area priorities		Early Childhood ProgramFunds	33	# of community collaboration meetings convened	9	9	100.00%	% of ECI area compliance with ECI office defined submissions within the requested timeframe (e.g., fiscal year budget, annual report, mid-year financial report, response to state surveys, all required performance measures reported)	9	10	90.00%	% of contracts that meet all areas of service contract compliance: spending on target, reports timely and complete, outcome benchmarks achieved				
		\$998.71	Early Childhood Admin														
			School Ready - Family Support	69	# of community collaboration meetings attended (not hosted by the ECI Board)												
			School Ready - Preschool														
		\$48,982.03	School Ready - Quality														
			School Ready - Other/Undesignated	4	# of statewide ECI Directors meetings attended							7		7	100.00%	% of ECI Area Board meetings that meet quorum and adhered to Chapter 21 and 22 of Iowa Code	
		\$10,905.20	School Ready - Admin														
		\$60,885.94 Total ECI Funding				116	# of hours of professional development activities participated in pertaining to job duties	10		10	100.00%	% of contracts monitored fiscally		10	10	100.00%	% of contracts monitored that did not require corrective action
		Optional: Other Funding Expended and Source:															
			Building Families Flexible Funds	\$418.59													
	Decat	\$726.27				8	10	80.00%	% of contracts monitored programatically								
\$1,144.86 Total Other Funding																	
\$62,030.80 TOTAL FUNDING																	

Early Childhood Iowa Funds - Administrative Expenses for Board Operations & Community Collaboration (Non-program)

ECI

Area: Building Families

	Early Childhood Admin	Early Childhood Program	School Ready Admin	School Ready Quality	School Ready Other/Undesignated
Fiscal Agent fees	\$ -	\$ -	\$ -	\$ -	\$ -
Liability Insurance fees	\$ 1,821.00	\$ -	\$ -	\$ -	\$ -
Fiscal Audit fees	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -
Board Expenses	\$ 569.74	\$ -	\$ 778.02	\$ 5,497.24	\$ -
Coordinator Support	Expenses for Coordinator Support (salary and fringe) are reported on the ECI Director Tab				
Other (non-program) - describe below			\$ 720.00		
TOTAL	\$ 2,390.74	\$ -	\$ 1,498.02	\$ 8,997.24	\$ -

Other Description:
School Ready Admin covered the Employer of Record Fees for the ECI Director in Hamilton County.

Early Childhood Iowa Annual Report Financial Summary

ECI Area: Building Families

	<i>Direct Services</i>	<i>Indirect Services</i>	<i>Family Support</i>	<i>ECI Director</i>	<i>Administrative Expenses</i>	<i>Total Expended</i>
Early Childhood Program	\$ -	\$ 64,469.73	\$ -	\$ -	\$ -	\$ 64,469.73
Early Childhood Admin	\$ -	\$ -	\$ -	\$ 998.71	\$ 2,390.74	\$ 3,389.45
School Ready - Family Support	\$ -	\$ -	\$ 197,708.26	\$ -		\$ 197,708.26
School Ready - Preschool	\$ 48,131.03	\$ 55,663.26	\$ -	\$ -		\$ 103,794.29
School Ready - Quality	\$ -	\$ -	\$ -	\$ 48,982.03	\$ 8,997.24	\$ 57,979.27
School Ready - Other/Undesignated	\$ 1,217.61	\$ -	\$ 23,134.51	\$ -	\$ -	\$ 24,352.12
School Ready - Admin	\$ -	\$ -	\$ -	\$ 10,905.20	\$ 1,498.02	\$ 12,403.22
Total ECI Funding	\$ 49,348.64	\$ 120,132.99	\$ 220,842.77	\$ 60,885.94	\$ 12,886.00	\$ 464,096.34
Other funding	\$ 14,190.44	\$ 5,451.03	\$ 67,180.57	\$ 1,144.86		\$ 87,966.90
Total Expended	\$ 63,539.08	\$ 125,584.02	\$ 288,023.34	\$ 62,030.80		\$ 552,063.24

Early Childhood Funds Total	\$ 67,859.18
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Percent of Other Funds Expended	18.95%
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School Ready Funds Total	\$ 396,237.16
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A	B	D	E
	EARLY CHILDHOOD FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area:	FY12	FY13
		This column must match the final FY12 financial statement submitted by the ECIA.	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$3,657.80	\$3,389.45
	Program/Service Funds	\$69,498.20	\$64,399.55
	<i>Subtotal current award</i>	\$73,156.00	\$67,789.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$0.00	\$0.00
	Brought Forward -- Program/Service Funds	\$10,923.52	\$0.00
	Interest (Must be used in Program and not Administration)		
	<i>Subtotal carryover funds</i>	\$10,923.52	\$0.00
	Total Available funds	\$84,079.52	\$67,789.00
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$3,657.80	\$3,389.45
	Program/Service Funds includes Carry-forward Interest	\$80,421.72	\$64,399.55
	Interest Earned During Current Fiscal Year	\$41.41	\$72.57
	Total Available funds by category including Interest Earned in Reporting Year	\$84,120.93	\$67,861.57
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees		
	Liability Insurance fees	\$1,821.00	\$1,821.00
	Fiscal Audit fees	\$1,836.80	
	Board Expenses		
	Coordinator Support		\$1,568.45
	Other		
	Capacity Building/Access to Child Care or Preschools		
	Quality Improvement Support/Incentives	\$80,463.13	\$64,469.73
	Extended hours/2nd or 3rd shift care/infant care/mildly ill care		
	Home or Center Child Care Consultants		
	Child Care Nurse Consultants		
	Provider Training/Professional Development/Materials		
	Other Services		
	Total Expenditures Reporting Year	\$84,120.93	\$67,859.18
	Unexpended Balance of Funds (Reporting Year)		
	Administration	\$0.00	\$0.00
	Program/Service Funds	\$0.00	\$2.39
	Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)	\$0.00	\$2.39
	Carry Forward Percentage		0%
	I hereby verify that the information contained in this financial statement is true.		
	Fiscal Agent Signature		
	On behalf of:		
	Building Families		
	Name of Early Childhood Iowa Area Represented		

Early Childhood Iowa 2013 Annual Report -
School Ready Financial Statement

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA			
Early Childhood Iowa Area:		FY 12	FY 13
		<i>This column must match the final FY12 financial statement submitted by the ECIA.</i>	
Revenues			
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year		\$11,159.00	\$11,439.00
Family Support and Parent Education		\$206,307.00	\$210,343.00
Preschool Support for Low-Income Families		\$90,584.00	\$92,356.00
Quality Improvement Funds		\$42,084.00	\$44,960.00
Other Programs/Services		\$21,830.00	\$22,446.00
<i>Subtotal current award</i>		\$371,964.00	\$381,544.00
Carry-forward from Previous Years: Available for Current Reporting Year			
Brought Forward - Administration		\$150.00	\$964.22
Brought Forward - Family Support and Parent Education		\$9,256.97	\$6,242.35
Brought Forward - Preschool Support for Low Incomes Families		\$33,652.14	\$38,137.99
Brought Forward - Quality Improvement Funds		\$16,164.07	\$13,277.43
Brought Forward - Other Programs/Services (includes interest applied)		\$23,864.18	\$2,941.92
<i>Subtotal Carry-forward funds</i>		\$83,087.36	\$61,563.91
<i>Total Available funds</i>		\$455,051.36	\$443,107.91
Total Available Funds for Reporting Year			
Administration (not to exceed 3% of total award)		\$11,309.00	\$12,403.22
Family Support and Parent Education		\$215,563.97	\$216,585.35
Preschool Support for Low Incomes Families		\$124,236.14	\$130,493.99
Quality Improvement Funds		\$58,248.07	\$58,237.43
Other Programs/Services		\$45,694.18	\$25,387.92
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)		\$598.84	\$488.04
Grand Total Budget for Reporting Year		\$455,650.20	\$443,595.95
Expenditures (Reporting Year)			
Administration Expenditures (not to exceed 3% of total award)		\$10,344.78	\$12,403.22
Fiscal Agent fees		\$5,856.14	\$0.00
Liability Insurance fees		\$0.00	\$0.00
Fiscal Audit fees		\$0.00	\$0.00
Board Expenses		\$288.64	\$778.02
Coordinator Support		\$4,200.00	\$10,905.20
Other - Employer of Record Fees		\$0.00	\$720.00
Family Support and Parent Education		\$209,321.62	\$197,708.26
Preschool Support for Low Incomes Families		\$86,098.15	\$103,794.29
Quality Improvement Funds		\$44,970.64	\$57,979.27
Other Programs/Services includes Interest Applied		\$43,351.10	\$24,352.12
Grand Total Expenditures for Reporting Year		\$394,086.29	\$396,237.16
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)			
Administration (not to exceed 3% of total award)		\$964.22	\$0.00
Family Support and Parent Education (0-5 Funds)		\$6,242.35	\$18,877.09
Preschool Support for Low Incomes Families		\$38,137.99	\$26,654.70
Quality Improvement Funds		\$13,277.43	\$618.16
Other Programs/Services includes Interest Applied		\$2,941.92	\$1,523.84
Unexpended Balance of Funds (Reporting Year)		\$61,563.91	\$47,673.79
Carryforward Percentage			12%
FY'11 Amount over 20% into FY'12		\$0.00	
FY'12 Amount over 20% into FY'13			\$0.00
Amount subject to 20% Carryforward		\$61,563.91	\$47,673.79
Maximum Allowable Carry-forward to next year (20% of total current award)		\$74,392.80	\$76,308.80
Overage (Reduced from second succeeding year payments)		\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true.

Fiscal Agent Signature
On behalf of:

Building Families
Name of Early Childhood Iowa Area Represented